

The Milwaukee Radio Amateurs' Club Inc.

Est. 1917

P.O. Box 25707

Milwaukee, Wisconsin 53225

262-797-MRAC

Submitted for your approval...

Budget for 1/1/2000 – 12/31/2000 (using 1999 numbers January thru September plus a few estimates)

Going out:

Chatter printing & postage/month - $\$147.62 \times 11 = \1623.82 (62% of estimated income)

Field Day - \$250

Field Day Location Costs - \$100

Meeting Hall Costs - \$200

Meeting Refreshments / month - $\$24.54 \times 11 = \269.94

MRAC Phone / month - $\$32.16 \times 12 = \385.92

PO Box - \$64

Hamfest admissions - \$50

Roster or other insert mailing - \$36.80

Misc mailing - \$20+

Office supplies - \$20

Repeater - \$25 (WAR) + $\$33.79 = \58.79

Badges/membership cards - \$50-\$75

QSL Cards - $\$44.95/500 + \$6 \text{ shipping} + \$8 \text{ logo} = \58.95

Business Cards - \$33/1000

VEC - ~\$200

Liability insurance - \$300

State of WI - \$10

Flowers and memorials - \$138.76

Checks \$53.25

Unknown expenses:

Postage?

Office supplies (envelopes, paper, tickets, whatever)

Total going out - \$3910.03 + badges/membership cards (\$50-\$75) + roster printing +

Coming in:

Member dues + $\$15 \times 114 = \1710

Refreshments/month + $\$23.90 \times 11 = \262.90

Raffle / month ~ $\$11 \times 11 = \121

Interest + \$10

VEC - ~\$500

Unknown revenue:

CD and any other interest?

Auction stuff?

Donations?

Total coming in - \$2603.90 + Interest + Donations + Auction Stuff

Which leaves net for year -(\$1306.13) ouch.

Possible additional expenses: Repeater site rent - \$600 and repeater re-location costs - \$400

